

Weber County

Summary of Adjustments to the 2025 Operating and Capital Budgets - Q3

Row Labels	Revenues	Expenditures
Grant Revenues and Expenditures		
Health Dept - PHIG Grant	14,086.00	14,086.00
Health Dept - State Farm Grant	8,000.00	8,000.00
Health Dept - WIC Funding	2,000.00	2,000.00
Health Dept - WIC/Other Program Funding	136,014.00	42,000.00
Grant Revenues and Expenditures Total	160,100.00	66,086.00
Other Revenues and Expenditures		
Tourism Funding - Conference Center Renovation	4,000,000.00	4,000,000.00
Conference Center Revenues and Expenditures	550,000.00	325,000.00
Building Inspection Services	150,000.00	150,000.00
Recreation - Eagle Scout Project	9,854.00	9,854.00
Transfer Station Tunnel Ramp and Scale		300,000.00
Other Revenues and Expenditures Total	4,709,854.00	4,784,854.00
Grand Total	4,869,954.00	4,850,940.00

Weber County
Detail Budget Adjustments - Q3 2025

ORG	OBJ	ACCOUNT DESC	CATEGORY	AMOUNT
10120000	510000	Salaries And Wages	Transfer Between Lines	\$15,000.00
10120000	520010	Retirement	Transfer Between Lines	(\$23,000.00)
10120000	670000	Contracted Services	Transfer Between Lines	\$23,000.00
10130000	510000	Salaries And Wages	Transfer Between Lines	\$28,238.40
10130000	520001	Health/Dental Insurance	Transfer Between Lines	\$4,310.68
10130000	520010	Retirement	Transfer Between Lines	\$5,074.44
10130000	520015	FICA	Transfer Between Lines	\$2,975.52
10151000	510000	Salaries And Wages	Transfer Between Lines	(\$28,238.40)
10151000	520001	Health/Dental Insurance	Transfer Between Lines	(\$4,310.68)
10151000	520010	Retirement	Transfer Between Lines	(\$5,074.44)
10151000	520015	FICA	Transfer Between Lines	(\$2,975.52)
10151000	627000	Utilities	Transfer Between Lines	(\$3,600.00)
10220000	625300	Software Maint	Transfer Between Lines	\$150,000.00
10220000	763000	Software	Transfer Between Lines	(\$150,000.00)
10404000	627000	Utilities	Transfer Between Lines	\$3,600.00
10800000	510000	Salaries And Wages	Transfer Between Lines	(\$15,000.00)
13550000	430072	Food and Beverage Serv Charge	Other Revenues and Expenditures	(\$65,000.00)
13550000	432050	Concessions	Other Revenues and Expenditures	(\$25,000.00)
13550000	432051	Catering	Other Revenues and Expenditures	(\$345,000.00)
13550000	432066	Liquor Sales	Other Revenues and Expenditures	(\$20,000.00)
13550000	440528	Sponsorships	Other Revenues and Expenditures	(\$60,000.00)
13550000	440534	Ticket Sales	Other Revenues and Expenditures	(\$35,000.00)
13550000	636002	Advertising - Theater	Other Revenues and Expenditures	\$18,000.00
13550000	650022	Talent Expense	Other Revenues and Expenditures	\$75,000.00
13550000	761200	Building Improvements	Transfer Between Lines	\$12,000.00
13550510	630000	Special Projects	Other Revenues and Expenditures	\$2,000.00
13550510	645500	Bedding/Linen Supplies	Other Revenues and Expenditures	\$35,000.00
13550510	650100	Food	Other Revenues and Expenditures	\$62,000.00
13550510	650105	Beverage	Other Revenues and Expenditures	\$5,000.00
13550510	650115	Event Decor	Other Revenues and Expenditures	\$3,000.00
13550510	650120	F&B Equipment and Supplies	Other Revenues and Expenditures	\$16,000.00
13550510	650305	Contract Labor - Kitchen	Other Revenues and Expenditures	\$19,000.00
13550510	650310	Contract Labor - Banquet	Other Revenues and Expenditures	\$90,000.00
15530000	764000	Equipment	Transfer Between Lines	\$172,000.00
16500000	510000	Salaries And Wages	Transfer Between Lines	\$3,015.00
16500000	520001	Health/Dental Insurance	Transfer Between Lines	(\$3,015.00)
16500000	761200	Building Improvements	Transfer Between Lines	(\$8,481.00)
16500000	761200	Building Improvements	Transfer Between Lines	(\$12,000.00)
16500000	761200	Building Improvements	Transfer Between Lines	(\$172,000.00)
16505180	416000	Grants From Local Units	Other Revenues and Expenditures	(\$9,854.00)

ORG	OBJ	ACCOUNT DESC	CATEGORY	AMOUNT
16505180	761200	Building Improvements	Other Revenues and Expenditures	\$9,854.00
16560000	765000	Controlled Assets	Transfer Between Lines	\$8,481.00
25412000	423010	Building Permits	Other Revenues and Expenditures	(\$150,000.00)
25412000	670000	Contracted Services	Other Revenues and Expenditures	\$150,000.00
26835000	850000	Transfers To Other Funds	Other Revenues and Expenditures	\$4,000,000.00
35850000	495500	Transfers From Other Funds	Other Revenues and Expenditures	(\$4,000,000.00)
35850000	761200	Building Improvements	Other Revenues and Expenditures	\$4,000,000.00
40450430	626000	Building Maintenance	Other Revenues and Expenditures	\$50,000.00
40450430	761400	Improvements	Other Revenues and Expenditures	\$250,000.00
70900000	410000	Federal Grants	Grant Revenues and Expenditures	(\$14,086.00)
70900000	510000	Salaries And Wages	Grant Revenues and Expenditures	\$5,033.00
70900000	765000	Controlled Assets	Grant Revenues and Expenditures	\$9,053.00
70900000	761200	Building Improvements	Grant Revenues and Expenditures	\$9,403.00
70900000	764000	Equipment	Grant Revenues and Expenditures	\$13,394.00
70900000	765000	Controlled Assets	Grant Revenues and Expenditures	\$2,203.00
70900710	437019	IM Program Consent Agree	Grant Revenues and Expenditures	(\$4,154.00)
70900710	550000	Training/Travel	Grant Revenues and Expenditures	\$2,000.00
70900715	416000	Grants From Local Units	Grant Revenues and Expenditures	(\$8,000.00)
70900715	555000	Meals/Entertainment	Grant Revenues and Expenditures	\$1,100.00
70900715	555000	Meals/Entertainment	Grant Revenues and Expenditures	\$1,000.00
70900715	630060	Consultants	Grant Revenues and Expenditures	\$2,000.00
70900715	640000	Special Supplies	Grant Revenues and Expenditures	\$3,900.00
70900715	445000	Fines And Fees	Grant Revenues and Expenditures	(\$2,360.00)
70900715	550000	Training/Travel	Grant Revenues and Expenditures	\$15,000.00
70900715	763000	Software	Grant Revenues and Expenditures	(\$3,500.00)
70900715	765000	Controlled Assets	Grant Revenues and Expenditures	(\$11,000.00)
70900730	410000	Federal Grants	Grant Revenues and Expenditures	(\$2,000.00)
70900730	550000	Training/Travel	Grant Revenues and Expenditures	\$2,000.00
70900730	410000	Federal Grants	Grant Revenues and Expenditures	(\$150,000.00)
70900730	765000	Controlled Assets	Grant Revenues and Expenditures	(\$6,000.00)

Executive county officer compensation and compensation increases

Per 17-16-14(2)(a)(iii)(D) chief assistant or deputy of individual in Subsection (2)(a)(iii)(C):

Position	Current Annual Salary	Annual Auto Allowance	Increase	Total
Assistant Director Culture, Parks & Rec	\$ 133,350	\$ -	\$ 3,015	\$ 136,365